



P.O. Box 187, Oakland, Maine 04963 • Ph. 207-465-7357 • Fax 207-465-9118

OAKLAND TOWN COUNCIL AGENDA

June 26, 2024

6:00 pm

Fire Station – Atlantic Room

- I. Call to order
- II. Pledge of Allegiance
- III. Roll Call
- IV. To consider approving the minutes from June 12, 2024, and signing the weekly payables warrant.
- V. Business Agenda:
 - 1. Boyd Snowden, 2024-2025 Sewer Budget – Final Vote
 - 2. Phase II Discussion on Sewer Construction
 - 3. Appointment of Board Committees
 - 4. 1113 Kennedy Memorial Drive – Warrant Preview, Talk about dates.
 - 5. Access to Cemetery Trust Funds for tree removal (8-10 trees)
 - 6. Lease to own Purchase -Bank Bids for FY25

Other Business: (If Necessary)

Executive Session: Personnel Matters, 1 MRSA § 405(6)(a)

Adjournment

Upcoming Meetings:

- 6/27/2024 – Downtown TIF Committee 3pm – Police Station
- 7/17/2024 – Council Meeting @ **OAKLAND PUBLIC LIBRARY** 6pm
- 7/22/2024 – Memorial Hall Committee – 4pm – Police Station

OAKLAND TOWN COUNCIL MINUTES

June 12, 2024

I. The meeting was called to order at 6:00 pm.

II. Pledge of Allegiance

Town Council Members present: Michael Perkins, Chairman Dana Wrigley
Robert Nutting David Groder Donald Borman

Others present: Kelly Pinney-Michaud, Town Manager Abby Marshall, IT
Janice Porter, Town Clerk Kathleen Paradis, Dep Clerk
Dylan Clark, Transfer Station Manager Nicole Stenberg, Assessor
Nathan Smart, CEO Boyd Snowden, Environmental Services Dept.(ESD)
Christine Nutting, Dep. Assessor Seneca Harmon, Summer Intern (ESD)
Anita Chadderton Jon Cox Angela Jurdak
Michelle Fontaine Janet Lund Ron Gruber
Edward Roderick

III. Moved by Dana Wrigley seconded by Robert Nutting and voted 5-0 approving the minutes of the May 22 (amended to include Kelly Roderick as being present) & May 29, 2024, Council meetings and signing the weekly payables warrant.

IV. Business Agenda:

1. Moved by Dana Wrigley seconded by Robert Nutting and voted 5-0 to approve the liquor license renewal, Catering License and Special Amusement Permit for the American Legion.
Moved by Dana Wrigley seconded by Robert Nutting and voted 4-0-1 to approve the liquor license renewal and Special Amusement Permit for the Thirsty Mule.
Moved by Dana Wrigley seconded by Robert Nutting and voted 5-0 to approve the liquor license renewal, for the Waterville Country Club to include the "Snack Shack", "Beverage Cart", and Special Amusement Permit.
2. Order # 80-2024 - Boyd Snowden, 2024-2025 Sewer Budget – Please see the summary from the council meeting presentation:

1. Presented draft budget – each line item discussed, including budget adjustments from previous year
2. Several line items discussed in greater detail
 - a. Electricity – have been able to reduce these expenses due to funds from Solar Panel at landfill – Sewer receives 60% of the revenue from solar panels
 - b. Main Pump Station
 - i. Propose work on valve pump pit to resolve safety and remote-control issues
 - ii. Propose install of submersible pump in tank IE 1 to remove final 6" of water/solids
 - iii. Replace bowl assemblies for 1 of the 2 main pumps to return to design capacity
 - c. Libby Hill PS –
 - i. Install pump that was purchased in FY 23/24

- ii. Install electrical upgrades to allow for use of Waterville Sewerage District generator – improvements result of Dec 2023 storm event & long power outage, that resulted in sewer discharge to Messalonskee Stream
- d. GIS/Financial Asset Management
 - i. GIS paid for out of a current town fund that is dedicated to GIS mapping
 - ii. Financial/Asset Management – Software w/ unlimited financial technical support to get town on path to fiscal sustainability, reinvesting in the system. Will be a valuable tool for predicting impact of expenses and reinvestment on future rate increases
- e. System Maintenance
 - i. Webb Road siphon cleaning – delayed in FY 23/24 due to funding limitations
 - ii. SL RATT acoustic system assessment
 - iii. Root treatment on several sewer main sections
- f. Rural Development Bond
 - i. Originally 29-year loan, still have 17 years remaining
- 3. 2015 Rate Increase discussion
 - a. Immediately prior to that rate increase, cash position was very low (\$9,500 in one account).
 - b. Current position nearly \$600,000 combined cash in accounts
 - c. Since 2015 been trying to build reserve back up
- 4. Discussed 5% rate increase
 - a. Only maintains system operations/expenses w/out depleting reserves.
 - b. Does not include any re-investment/pipe replacement budget
 - c. Comment made about the other option of using some of the built-up reserve to maintain current rate structure – discussed both are viable options.
 - i. If Council approved 5% rate increase, would use funding from reserves to reinvest now in the system (pipe replacement)
 - d. With no rate increase, would draw down reserves to \$300,000 by 2027
 - e. With 5% rate increase, would draw down reserves to \$300,000 by 2031 +/-
 - f. Both of these alternatives assume a 3% increase in expenses each year
 - g. Discussed public meetings for this rate increase– not enough time to do before the start of FY 24/25.
 - i. Intend to look deeper into the rate structure in FY 24/25, have several council workshops, public hearings. Develop cost of service analysis, look at impacts from sump pumps, possible sump pump charges like other towns do.
 - ii. In FY 24/25, look to set up the sewer department finances to be proactive, not reactive for operations/funding, include plan to reinvest into the system, replace old clay leaky pipes.
 - h. Question asked on progress made on system improvements since 2015 rate increase
 - i. Have not been able to do much, other than small scale improvements/repairs
 - ii. Any unexpended funds were deposited to re-build reserve
 - iii. Purchased sewer meters to monitor flows in the system. Obtained valuable data.
 - iv. Hired companies to provide CCTV inspection of sewer main sections
 - v. Completed some fiberglass repairs to small pipe sections
 - vi. Completed some sewer manhole repairs and brought buried manholes to grade to provide access (previously buried)
 - i. ARPA funding changed the game for the sewer department

- i. Allowed us to replace known leaky pipe sections
 - ii. Lower Oak Street, Railroad Avenue have been replaced within the town right of way, now tight systems – a significant amount of groundwater seen around the pipe during installation.
 - iii. South Alpine Street – trying to negotiate with contractor to have them replace this section as well.
 - j. Prior to 2012, groundwater infiltration was not as big of an issue financially.
 - k. After 2012, groundwater infiltration had a much greater impact on finances because all of the groundwater, plus sewer flows, are pumped and sent to Waterville for treatment.
 - l. Question and discussion of pump ages
 - i. KMD Pump station – probably 15-20 years old
 - ii. Main PS – approx. 12 years old, however some work has been done since then on each pump.
 - m. Discussed groundwater/precipitation impact on daily flows
 - i. Low flow in system – approx. 115,000 gallons per day on average
 - ii. Average during spring/late fall w/ groundwater impact – 4 to 5 times the low flow average
 - iii. Peak High daily flows can be 9 – 10 times the average low flow.
 - n. Comment was made that some government agencies are anticipating more large precipitation events in the future, which would impact the sewer flows to Waterville.
3. Assessor, Nicole Stenberg, discussed the town certified ratio and current values. It was noted that our building and waterfront property values are very low compared to the current market. An increase in value for those two (2) areas would help to keep our homestead exemption at least at approximately \$21,700. Hoping to certify at 87% to keep the exemption. Noted that the “reval” will push back the due dates for the 2026-2027 tax bills. April 1, 2026, the reval will be in the process, sending notices to property owners, scheduling meetings and steps needed prior to commitment.
 4. Council members discussed the possible benefit of a “Live Broadcast of Council Meetings” compared to the process used now. It was noted that there was an additional cost to do so and what would be the benefit.
 compared to what we do now. Council meetings are currently using the Owl recording device. The meetings are uploaded that evening and/or in the morning for viewing. Councilor Borman asked the Manager to get more information on the cost.
 5. The Manager reported that the crosswalks have now been painted. Concerns that the crosswalk in front of Camden Bank has not been done. Reason being that the crosswalk actually ends on the other side in a parking space. Concerns that vehicles are traveling too fast coming around Church to Main Street. Suggested that a Police car presence might be of help. Kelly will also check with DOT for possible consideration on placing signage/signal placement.
 6. Moved by Dana Wrigley seconded by Donald Borman and voted 5-0 to accept the grant from the “Community Building 2024 Foundation” in the amount of \$10,000. The grant purpose of the award stated “to create a secure retaining wall for Memorial Hall, which is currently used as a dance studio and community meeting hall.” Grant period is one (1) year from the date of May 30, 2024. The application for the grant was applied for by Michelle Fontaine, a member of the “Memorial Hall Committee”. Councilor Nutting reported that a referendum question coming up for a vote in November relative to a “Historic Community Building Bond Issue” could possibly assist in projects for the hall.
 7. Moved by Dana Wrigley seconded by Robert Nutting and voted 5-0 to accept the bid of Quirk Ford for the Building and Grounds FY25 Vehicle in the amount of \$61,408.69.

8. Moved by Dana Wrigley seconded by Robert Nutting and voted 5-0 approving the road name of “Purnell Way” located off from Oak Street. A road name is required, as the property is being split into two (2) building lots, utilizing one roadway going to both.
9. Moved by Dana Wrigley seconded by Robert Nutting and voted 4-0-1 (Dave Groder abstained) to accept the bid of Macmulkin Chev Cadillac of Nashua NH in the amount of \$65,315.50 for the Fire Chief Command Vehicle 2024 Chev Tahoe.
10. Moved by Robert Nutting seconded by Dana Wrigley and voted 5-0 to proceed with the necessary steps to hold a Special Town Meeting, near the end of summer, for voter consideration on the purchase of the Worthley property located at 1113 Kennedy Memorial Drive.

- V. Moved by Michael Perkins seconded by Dana Wrigley and voted 5-0 to enter Executive Session: Personnel Matters, 1 MRSA § 405(6)(a) at 7:20 pm.

Moved by Michael Perkins, seconded by Dana Wrigley and voted 5-0 to come out of executive session at 7:56 pm with no votes taken.

Adjournment Moved by David Groder seconded by Donald Borman and voted 5-0 to adjourn at 7:58 pm.

Upcoming Meetings/Events:

6/13/24 – Transfer Station Committee Meeting 4:00 p.m.

6/15/24 – Memorial Hall Tea Party Fundraiser 2:00 p.m.

6/17/24 – Memorial Hall Committee Meeting 4:00 p.m.

6/26/24 – Council Meeting 6:00 p.m.

6/27/24 – Downtown TIF Meeting 3:00 p.m.

ENVIRONMENTAL SERVICES FY 25 PROPOSED EXPENSE BUDGET

	2022 Actual	2023 Actual	Expense 2024 Budget	THRU 6/4/2024 2024 YTD	2025 PROPOSED	
Dept/Div: 5-48 SEWER TREATMENT PLANT / CONTRACTUAL SERVICES						
						NOTES
1-210 CLERICAL WAGES	2,131.00	2,432.00	2,554.00	2,554.00	2,954	KP
1-290 SUPERINTNENDENT'S SALARY	67,465.25	70,481.28	80,044.00	73,887.36	84,945	3% COLA = \$2401.32 + \$2500.00
1-300 LABORER (SUMMER INTERN)	0.00	0.00	0.00	2,650.75	7,500	Summer Engineering Intern
1-700 OVERTIME	3,812.94	3,870.00	13,000.00	5,852.35	9,000	3% COLA = \$390.00
1-800 FRINGE BENEFITS	14,772.34	15,522.43	17,981.00	16,752.94	19,209	Fica/medi/benefits
2-150 HEATING FUEL	1,976.05	3,620.44	3,500.00	2,059.91	3,500	Same as previous FY budget
2-200 TELEPHONE & INTERNET	1,330.15	1,552.82	2,160.00	1,720.09	2,800	Increase due to anticipated \$
2-225 REMOTE ALARM MANAGEMENT	0.00	2,349.60	3,000.00	2,385.60	2,500	Reduce due to anticipated \$
2-250 ELECTRICITY	51,488.67	32,217.03	32,000.00	27,280.77	34,000	Increase due to anticipated \$
2-300 SEWER AND WATER	1,325.91	1,331.17	2,000.00	1,243.33	1,500	Reduce to reflect actual ant. \$
2-500 INSURANCE	4,896.09	6,000.00	6,500.00	6,692.46	7,200	Increase due to anticipated \$
2-650 VEHICLE MAINTENANCE	0.00	232.34	500.00	277.34	600	Increase due to anticipated \$
2-660 MAIN PS EQUIPM. & REPAIR	0.00	24,122.79	10,000.00	8,294.11	50,000	See planned work narrative
2-670 KMD PUMP STATION REPAIRS	0.00	2,004.32	2,000.00	0.00	1,000	Reduce due to anticipated \$
2-680 LIBBY HILL PS REPAIRS	0.00	0.00	2,500.00	8138.96	3,500	Increase, planned pump replace
2-750 BUILDING MAINTENANCE	15,110.61	2,557.65	2,100.00	3,370.65	5,000	planned pump pit ventilation maint.
2-760 ADMINISTRATION	3,286.89	0.00	0.00	0.00	0	Same as previous FY budget
2-770 KMD SEWERAGE CHARGES	11,690.92	14,962.13	19,000.00	13,019.30	19,000	Same as previous FY budget
2-790 WEBB ROAD SEWERAGE CHARGES	127,144.00	114,088.00	181,000.00	159,796.00	185,000	Increase due to anticipated \$
2-900 TRAINING	250.00	300.00	500.00	480.00	500	Same as previous FY budget
2-940 WATER COMPANY READINGS	5,448.60	5,491.80	6,100.00	5,520.60	6,100	Same as previous FY budget
2-950 AUDIT	2,000.00	2,000.00	2,000.00	2,000.00	2,000	Same as previous FY budget
3-050 OFFICE SUPPLIES	694.92	836.47	1,000.00	1,153.37	1,000	Same as previous FY budget
3-150 POSTAGE	0.00	3,259.18	4,000.00	3,998.10	4,525	Increase due to anticipated \$
3-200 GASOLINE	969.66	780.66	1,300.00	1,430.82	1,500	Increase due to anticipated \$
3-450 WEARING APPAREL	0.00	0.00	0.00	439.76	525	For super., safety gear for intern
3-810 SUPPLIES, PARTS FOR PLANT	3,433.97	594.78	0.00	281.62	500	Increase due to anticipated \$
4-405 GIS MAPPING & ASSET MANAG/FINANCIAL	2,500.00	2,500.00	2,500.00	0.00	5,000	Asset/fin. Manage annual fee
4-550 SYSTEM IMPROVEMENTS	82,624.85	7,823.76	35,500.00	8,837.75	0.00	
4-552 SYSTEM MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	30,000	See planned work narrative
4-560 SYSTEM CLEANING	0.00	24,844.45	15,000.00	20,497.40	20,000	Increase due to anticipated \$
4-585 USDA BOND	136,580.00	136,580.00	136,580.00	136,580.00	136,580	Same as previous FY budget
5-810 SEWER ABATEMENTS	0.00	704.45	2,000.00	936.86	1,000	Reduce due to anticipated \$
	540,932.82	483,059.55	586,319.00	518,132.20	648,438	

ENVIRONMENTAL SERVICES FY 25 PROPOSED REVENUE BUDGET

	2022 Actual	2023 Actual	2024 Budget	2024 YTD	2025 PROPOSED
5113 INTEREST ON USER FEES	4,438.29	3,303.01	4,700.00	16,170.25	4,700
XXXX MMA REIMBURSEMENT				0.00	3,500
5491 LIEN COLLECTION	3,162.84	3,079.93	3,800.00	2,884.56	3,000
5501 INVESTMENT INCOME	542.24	9,515.77	10,000.00	5,309.24	10,000
5690 SEWER BILLING	540,919.54	551,938.29	552,000.00	531,212.54	579,600
5720 UNAPPROP. SURPLUS BUDGETED	0.00	0.00	15,819.00	0.00	17,638
XXXX ARPA CONTRIBUTION BUDGETED	0.00	0.00	0.00	0.00	30,000
	549,063	567,837	586,319	555,577	648,438

***Oakland Sewer Department
Proposed FY 24/25 Budget
June 20, 2024***

Additional Clarifications after June 12, 2024 Council Meeting

1. The approximate average residential consumption per quarter is 11 Units (1 unit is equal to 100 cubic feet)
 - a. Consumption Fee per quarter w/out 5% increase – 11 units x \$5.25/ unit= \$57.75
 - b. Residential Flat fee per quarter w/out 5% increase - \$50
 - c. Total Cost for Residential w/ 11-unit usage(current) - \$107.75/qrtr (\$431/year)
 - d. Consumption fee/quarter w/ 5% increase – 11 units x \$5.51/unit = \$60.61
 - e. Residential Flat fee/quarter w/ 5% increase - \$52.50
 - f. Total Cost for residential w/ 11-unit usage (w/5% increase) - \$113.11/qrtr (\$452.44/year)
 - g. Net quarterly increase for average residential customer - \$5.36 (\$21.44 per year)

Oakland Sewer Main Replacement Project Update
June 20, 2024

	Original Budget	Final Est. Cost
1 Phase 1 Construction - Lower Oak St, Railroad St, SMH replacement on Oak & Sawtelle St	\$ 675,000	\$ 735,088
2 Phase 2 Construction - South Alpine Steet	\$ 485,000	\$ 453,073
3 Engineering (testing, topographical surveys)	\$ 7,750	\$ 6,669
4 Contingency	\$ 107,195	\$ 19,611
5 MDOT Opening Permit	\$ 5,000	\$ 6,500
6 Misc. Items	\$ 2,000	\$ 119
Subtotal	\$ 1,281,945	\$ 1,221,059
7 Additional Work (not originally planned)		
a. Oak St (SMH 460 to 480)	\$ -	\$ 251,411
b. Lower Oak Street Granite Box Culvert Upgrade	\$ -	\$ 10,000
c. Additional SMH install (SMH 445) on Oak St	\$ -	\$ 7,000
Subtotal w/ additional work		\$ 1,489,470
Original Funding (includes ARPA funds, interest earned, \$100,000 from reserve)		\$ 1,281,945
Net Shortfall		\$ 207,525

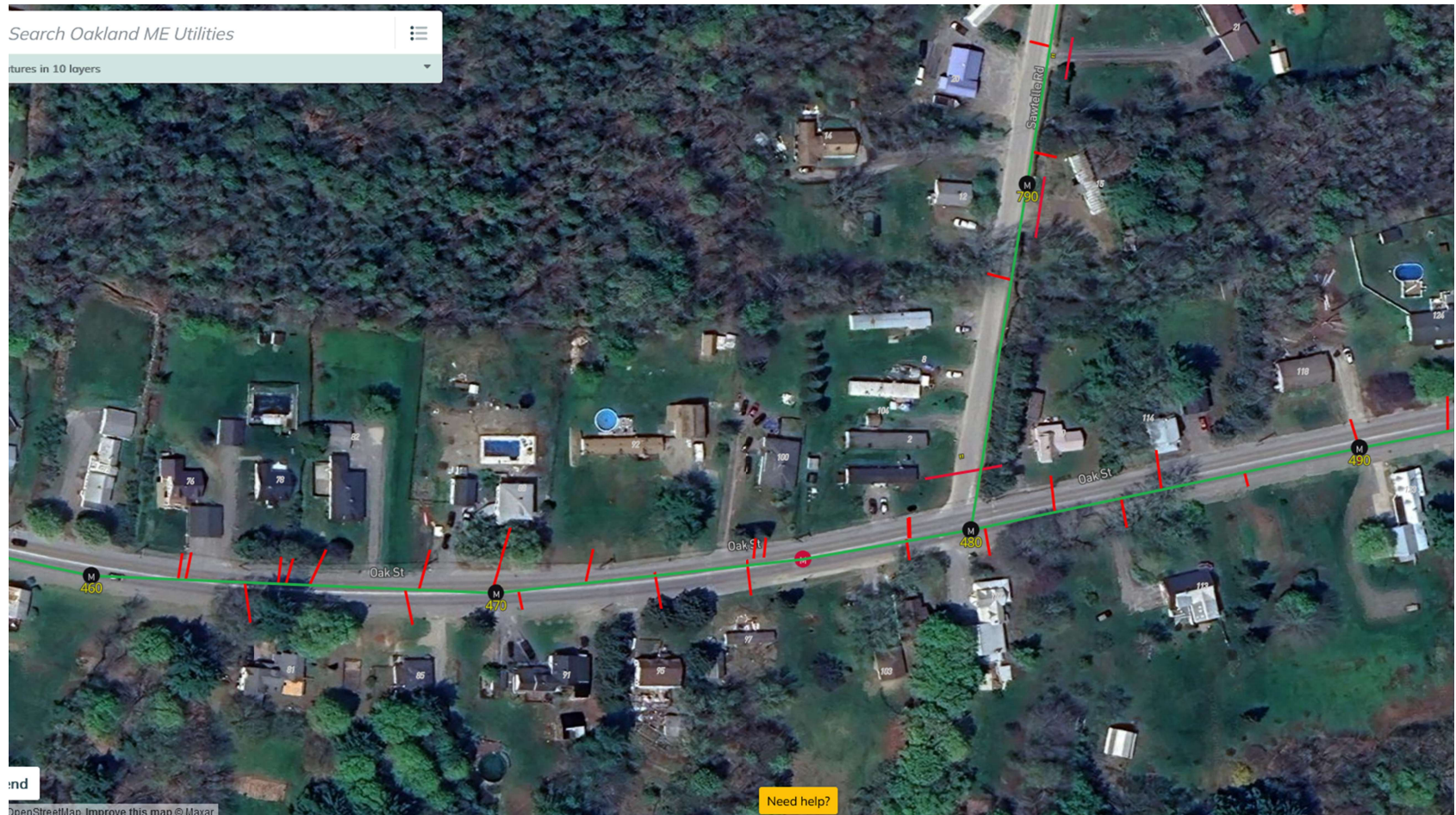


Figure 1-Oak St Sewer Replacement Map



*Figure 1- Sawtelle Road SMH Replacement
May 23, 2024*



*Figure 2- Oak Street SMH Replacement
June 17, 2024*



*Figure 3-CCTV Insp. (SMH 460 - SMH 470)
November 8, 2021*



*Figure 4-CCTV Insp. (SMH 470-SMH475)
November 8, 2021*



*Figure 5-CCTV Insp. (SMH 475 to SMH 480)
November 8, 2024*

***Oak St. and So. Alpine Street Sewer Replacement
Littlefield Comparison vs. Original project bid results
June 20, 2024***

I. Oak Street (SMH 460 to SMH 480)

				Littlefield 6/19/24 Quote		Littlefield Original bid prices from May 23, 2023	
1	10" dia. SDR 35 PVC Pipe (Depth ranges 7 - 9 feet +/- to invert)	<u>851</u>	LF	\$ 210.00	\$ 178,710.00	\$ 139.00	\$ 118,289.00
2	6" & 4" Sanitary Sewer Service Pipe (18 services @ 4 feet each)	<u>72</u>	LF	\$ 133.00	\$ 9,576.00	\$ 118.00	\$ 8,496.00
3	Permanent Trench Pavement (4" thick, 12.5mm)	<u>575</u>	SY	\$ 75.00	\$ 43,125.00	\$ 75.00	\$ 43,125.00
4	Maint. Of Traffic Control Devices	<u>1</u>	LS	\$ 15,000.00	\$ 15,000.00	\$ 9,756.12	\$ 9,756.12
5	Dust Control	<u>1</u>	LS	\$ 2,500.00	\$ 2,500.00	\$ 1,092.00	\$ 1,092.00
6	Temporary Soil Erosion & Water Pollution Control	<u>1</u>	LS	\$ 2,500.00	\$ 2,500.00	\$ 1,092.00	\$ 1,092.00
7	Mobilization, Bonding & Profit	<u>1</u>	LS	\$ -	\$ -	\$ 5,676.00	\$ 5,676.00
				<i>Subtotal</i>	<i>\$ 251,411.00</i>	<i>Subtotal</i>	<i>\$ 187,526.12</i>

Note:

1. The original bid on May 23, 2023 included 2,114 feet of 10", 8", and 6"/4" pipe as part of the bid. Items 4-7 were adjusted to reflect the difference in the project scope size. These numbers were determined by taking the original bid item values, dividing by 2,114 feet, then multiplying by 923 feet. Realty is that these unit prices would likely be higher if we were to bid the project outright, due to the economy of scale.

2. Price adjustment for pipe in Littlefield 6/19/24 quote is based upon having to chase the old live sewer main to connect services to the new main within the trench. Because of this requirement, new PVC main will not be able to be tested, but every pipe installation will be inspected.

***Oak St. and So. Alpine Street Sewer Replacement
Littlefield Comparison vs. Original project bid results
June 20, 2024***

I. Oak Street (SMH 460 to SMH 480)

			Manter 5/23/23 Bid pricing 2nd Lowest Bid		Gordon 5/23/23 Bid pricing 3rd Lowest Bid	
1	10" dia. SDR 35 PVC Pipe (Depth ranges 7 - 9 feet +/- to invert)	851 LF	\$ 160.00	\$ 136,160.00	\$ 198.00	\$ 168,498.00
2	6" & 4" Sanitary Sewer Service Pipe (18 services @ 4 feet each)	72 LF	\$ 125.00	\$ 9,000.00	\$ 166.00	\$ 11,952.00
3	Permanent Trench Pavement (4" thick, 12.5mm)	575 SY	\$ 75.00	\$ 43,125.00	\$ 84.00	\$ 48,300.00
4	Maint. Of Traffic Control Devices	1 LS	\$ 21,831.00	\$ 21,831.00	\$ 72,041.00	\$ 72,041.00
5	Dust Control	1 LS	\$ 1,310.00	\$ 1,310.00	\$ 6,550.00	\$ 6,550.00
6	Temporary Soil Erosion & Water Pollution Control	1 LS	\$ 2,183.00	\$ 2,183.00	\$ 7,641.00	\$ 7,641.00
7	Mobilization, Bonding & Profit	1 LS	\$ 24,669.00	\$ 24,669.00	\$ 8,523.00	\$ 8,523.00
			<i>Subtotal</i>	<i>\$ 238,278.00</i>	<i>Subtotal</i>	<i>\$ 323,505.00</i>

Note:

1. The original bid on May 23, 2023 included 2,114 feet of 10", 8", and 6"/4" pipe as part of the bid. Items 4-7 were adjusted to reflect the difference in the project scope size. These numbers were determined by taking the original bid item values, dividing by 2,114 feet, then multiplying by 923 feet. Realty is that these unit prices would likely be higher if we were to bid the project outright, due to the economy of scale.

2. The numbers include the unit pricing for each contractor from the original 5/23/23 bid. These numbers would likely be even higher if this small section of pipe were bid out individually. However, it does provide a frame of reference for Council to reference the Littlefield 6/19/24 quote.

***Oak St. and So. Alpine Street Sewer Replacement
Littlefield Comparison vs. Original project bid results
June 20, 2024***

II. South Alpine Street (SMH 1375 to SMH 1400

			Littlefield 6/19/24 Quote		Littlefield Original bid prices from May 23, 2023	
1	8" dia. SDR 35 PVC Pipe (Avg. depth 7.5 feet +/- to invert)	<u>1,320</u> LF	\$ 160.00	\$ 211,200.00	\$ 137.50	\$ 181,500.00
2	6" & 4" Sanitary Sewer Service Pipe	<u>416</u> LF	\$ 133.00	\$ 55,328.00	\$ 118.00	\$ 49,088.00
3	4' dia. Precast Sewer Manhole	<u>6</u> EA	\$ 4,200.00	\$ 25,200.00	\$ 4,100.00	\$ 24,600.00
4	Fill Existing sewer manholes and piping	<u>25</u> CY	\$ 300.00	\$ 7,500.00	\$ 300.00	\$ 7,500.00
5	Test Pit Excavation and Backfill	<u>2</u> EA	\$ 500.00	\$ 1,000.00	\$ 800.00	\$ 1,600.00
6	Permanent Trench Pavement (4" max thickness)	<u>1,100</u> SY	\$ 75.00	\$ 82,500.00	\$ 75.00	\$ 82,500.00
7	Trench Ledge (Boulders, no known ledge)	<u>25</u> CY	\$ 400.00	\$ 10,000.00	\$ 400.00	\$ 10,000.00
8	Loam and Seed	<u>200</u> SY	\$ 100.00	\$ 20,000.00	\$ 100.00	\$ 20,000.00
9	Maint. Of Traffic Control Devices	<u>1</u> LS	\$ 22,345.00	\$ 22,345.00	\$ 18,350.00	\$ 18,350.00
10	Dust Control	<u>1</u> LS	\$ 2,500.00	\$ 2,500.00	\$ 2,053.00	\$ 2,053.00
11	Temporary Soil Erosion & Water Pollution Control	<u>1</u> LS	\$ 2,500.00	\$ 2,500.00	\$ 1,642.38	\$ 1,642.38
12	Mobilization, Bonding & Profit	<u>1</u> LS	\$ 13,000.00	\$ 13,000.00	\$ 10,675.00	\$ 10,675.00
			<i>Subtotal</i>	<i>\$ 453,073.00</i>	<i>Subtotal</i>	<i>\$ 409,508.38</i>

***Oak St. and So. Alpine Street Sewer Replacement
Littlefield Comparison vs. Original project bid results
June 20, 2024***

				Manter 5/23/23 Bid pricing 2nd Lowest Bid		Gordon 5/23/23 Bid pricing 3rd Lowest Bid	
II. South Alpine Street (SMH 1375 to SMH 1400							
1	8" dia. SDR 35 PVC Pipe (Avg. depth 7.5 feet +/- to invert)	1,320	LF	\$ 135.00	\$ 178,200.00	\$ 182.00	\$ 240,240.00
2	6" & 4" Sanitary Sewer Service Pipe	416	LF	\$ 125.00	\$ 52,000.00	\$ 166.00	\$ 69,056.00
3	4' dia. Precast Sewer Manhole	6	EA	\$ 8,775.00	\$ 52,650.00	\$ 9,500.00	\$ 57,000.00
4	Fill Existing sewer manholes and piping	25	CY	\$ 550.00	\$ 13,750.00	\$ 425.00	\$ 10,625.00
5	Test Pit Excavation and Backfill	2	EA	\$ 3,000.00	\$ 6,000.00	\$ 450.00	\$ 900.00
6	Permanent Trench Pavement (4" max thickness)	1,100	SY	\$ 75.00	\$ 82,500.00	\$ 84.00	\$ 92,400.00
7	Trench Ledge (Boulders, no known ledge)	25	CY	\$ 600.00	\$ 15,000.00	\$ 510.00	\$ 12,750.00
8	Loam and Seed	200	SY	\$ 60.00	\$ 12,000.00	\$ 16.00	\$ 3,200.00
9	Maint. Of Traffic Control Devices	1	LS	\$ 41,060.00	\$ 41,060.00	\$ 135,497.00	\$ 135,497.00
10	Dust Control	1	LS	\$ 2,464.00	\$ 2,464.00	\$ 12,318.00	\$ 12,318.00
11	Temporary Soil Erosion & Water Pollution Control	1	LS	\$ 4,106.00	\$ 4,106.00	\$ 14,370.00	\$ 14,370.00
12	Mobilization, Bonding & Profit	1	LS	\$ 46,397.00	\$ 46,397.00	\$ 16,030.00	\$ 16,030.00
				Subtotal	\$ 506,127.00	Subtotal	\$ 664,386.00

TOWN COUNCIL APPOINTMENTS

JUNE 26, 2024

Janice E. Porter	07-01-24 – 06-30-25	General Assistance Director Registrar of Voters
Kathleen Paradis	07-01-24 – 06-30-25	Dep General Assistance Director Dep Registrar of Voters
Christine Nutting	07-01-24 - 06-30-25	Municipal Agent
Nate Smart	07-01-24 - 06-30-25	Code Enforcement Officer Plumbing Inspector
David Roy	07-01-24– 06-30-27	Planning Board , Alt # 1
Dabney Lewis	07-01-24 – 06-30-27	Board of Appeals, Alt # 1
Jane Sturk	07-01-24 – 06-30-27	Board of Assessment Review
David Coughlin	07-01-24 – 06-30-25	Civil Defense Director
David Coughlin	07-01-24 – 06-30-25	Health Officer
Anthony Thibodeau	07-01-24 - 06-30-25	Health Officer
Marilyn Stevens	07-01-24 – 06-30-27	Library Advisory Board
Bert Brewster	07-01-24 – 06-30-27	Library Advisory Board
Linda Holmsen	07-01-24 – 06-30-27	Library Advisory Board

Approved

Oakland Town Council
June 26, 2024

TOWN CLERK APPOINTMENTS

June 26, 2024

Kathleen Paradis	07-01-24 – 06-30-25	Deputy Town Clerk
Abby Marshall	07-01-24 – 06-30-25	Asst. Clerk
Christine Nutting	07-01-24 – 06-30-25	Asst. Clerk
Justin Richardson	07-01-24 – 06-30-25	Sub-Registrar

TOWN OF OAKLAND
WARRANT FOR SPECIAL TOWN MEETING DATE: Wednesday July 31, 2024

To: Rick Stubbert, a resident of the Town of Oakland in the County of Kennebec and State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Oakland, qualified by law to vote in Town affairs to assemble at the OAKLAND FIRE STATION, ATLANTIC ROOM, on July 31, 2024, at 6:00 p.m.

ARTICLE 1: Choose a Moderator to preside at said meeting:

ARTICLE 2: To see if the Town will vote to authorize the Town Council to purchase 1113 Kennedy Memorial Drive (Map15/Lot 022) for the sum of \$180,000. Funds being used for this purchase will be from a property reserve fund and not from taxation.

The Registrar will be available to accept names of new voters in person prior to the commencement of the meeting on Wednesday, July 31, 2024, from 5:00 pm-6:00 pm. The Warrant shall be posted in the following conspicuous places on Thursday July 18, 2024, which is at least seven (7) days prior to the Special Town Meeting date: Oakland Post Office, Buddies Grocery & Pharmacy, Oakland Town Office, D & L Country Store and the Korner Store & Deli.

Hereof, fail not to make return of this Warrant with your doings thereon unto the Clerk of the Town of Oakland on or before said meeting

Given under our hands this 17th day of July, 2024.

Michael Perkins, Chair

Dana Wrigley, Vice Chair

Robert Nutting

Donald Borman

David Groder

The Town of Oakland complies with Federal regulations in accommodating persons with special needs. Voters planning to attend this public meeting in need of special services should contact the Town Office at 465-7357 by Monday, July 8, 2024

Attest:

Janice E. Porter, Town Clerk

Special Town Meeting Dates

Monday July 15th – Budget & Advisory& Council – Fire Station – Atlantic Room final Vote- 6:00 p.m.

Tuesday July 23rd – Public Hearing – Fire Station – Atlantic Room – 6:00 p.m.

Wednesday July 31st – Special Town Meeting - Fire Station – Atlantic Room – 6:00 p.m.