



P.O. Box 187, Oakland, Maine 04963 • Ph. 207-465-7357 • Fax 207-465-9118

OAKLAND TOWN COUNCIL AGENDA

6/25/2025

6:00 pm

OAKLAND FIRE STATION

- I. Call to order
- II. Pledge of Allegiance
- III. Roll Call
- IV. To consider approving the minutes from June 11, 2025, and signing the weekly payables warrant.
- V. Business Agenda:

New Business:

1. Order – 91-2425 – 2025-26 Sewer Budget -Final Vote
2. Order – 92-2425 - Liquor License Renewal-American Legion & Oakfest Tent
3. Order – 93-2425 – Junkyard Application Renewal Order
4. Order – 94-2425 – Lakeview Cemetery Discussion (Stumps/Fence)

Old Business:

1. ATV/Municipal Grant \$85,000 (\$76,000 is 90%)
2. OakFest Update: Kathy Paradis

Manager Updates (if any)

Executive Session: Discussion of Confidential Records, 1 M.R.S.A. § 405 (6) (F) (if needed)

Adjournment

Upcoming Meetings:

Tuesday, June 24 – OakFest Meeting - 4:00 p.m. Police Station

Wednesday, June 25 – Public Hearing Junkyard 5:40 p.m. – Fire Station

Wednesday, June 25 - Council Meeting – 6 p.m. Oakland Fire Station

Thursday, June 26 – Budget Advisory Committee/Council 6:30- Police Station

Tuesday, July 1 – Downtown TIF Meeting – 3 p.m. Oakland Police Station

Wednesday, July 9 – Special Town Meeting -6 p.m. Oakland Fire Station

TOWN COUNCIL MEETING MINUTES

June 11, 2025

Council Members Present:

Michael Perkins, Chairman

Dave Groder

Dana Wrigley Vice Chairman

Kelly Roderick

Others Present:

Kelly Pinney-Michaud, Town Manager

Kathleen Paradis, Town Clerk

Cheryl Gould-Finance Director

Boyd Snowden, Town Engineer

Nathan Smart, Code Enforcement Officer

Jon Cox

Ray Gruber, Jr.

Joe Bolduc

The meeting was called to order at 6:00pm by Council Chairman Michael Perkins and led those present in the reciting of the Pledge of Allegiance.

1. **Roll Call:** Roll call was taken, four council members present. Robert Nutting absent.
2. **To consider approving the minutes of the May 28, 2025, meeting:** It was moved by Dana Wrigley, seconded by Dave Groder, and voted 4-0 to accept the minutes of May 14, 2025.

NEW BUSINESS:

1. **2025-26 Sewer Recap of Public Hearing/Rate Increase:** Boyd Snowden Town Engineer and Sewer Treatment Plant Director gave a brief synopsis of the public meeting that preceded this council meeting. He stated that there were no residents present at the meeting and there would be a moderate rate increase.
2. **Review & Accept 2026 Dump/Plow Truck Bids:** Town Manager Kelly Pinney-Michaud advised the council that we had received bids for the dump/plow trucks and Municipal Leasing Consultants was the lowest Principle/Interest over a 5-year period. We could also go for the 7-year period, and it would be less than a cost with \$50,000 for the fiscal year 26, and \$50,000 for fiscal year 27. We will pay \$105,000 this year. It was moved by Dana Wrigley, seconded by David Groder, and voted 4-0 to go for the 5-year plan.
3. **Approval of Recycling License:** Nathan Smart Code Enforcement advised that council that we have a salvage car business that buys, titles and sells vehicles owned by Omar Alfaris and needs to have a recycling

license. He had one a couple of years ago but was not on the list last year to be renewed. This business is close to the school and needs the 300ft buffer. There have been no prior issues. Town Manager Kelly Pinney-Michaud asked if this would be good until the renewal of licenses in September? Nathan Smart stated yes. In order for us to proceed we would need to have a public hearing before they proceed to get their recycling license. Kelly Roderick asked if this was the same one she had spoken to him about? Mr. Smart stated yes, but he had spoken to the owner of the building, Edward Oliver, and he had bad tenants and has now cleaned it up. It was moved by Michael Perkins, seconded by Dana Wrigley, and voted 4-0 to have the public meeting for the recycling license.

OLD BUSINESS:

1. **Axon Body Camera Special Town Meeting:** Town Manager informed the council that we will be having a special town meeting for the purchase of the Axon Body Cameras with AI on July 9th, 2025. She asked for advice to move forward to pay for one year or full \$23,455 and wait for the grant to be approved, if not then put it in the budget for next year with \$24,255. It was moved by David Groder to go with the Town Manager's advice for the 1-year amount. It was seconded by Dana Wrigley and voted 3-1 to move forward.
2. **Wellness Program/MMA Funds:** Town Manager Kelly Pinney-Michaud informed that council that Cheryl Gould has now initiated the wellness program for the town employees. There are funds available through Maine Municipal to be used for such items as gym membership, etc. It was moved by Dana Wrigley, seconded by Kelly Roderick, and voted 4-0 to continue with the Wellness Program.
3. **Camden Wealth Management:** The Town Manager informed the council that she had a meeting with several individuals from the Camden Wealth Management team regarding our investments. She stated that we are doing quite well, and interest rates are still up. She asked if Cheryl Gould Finance Director could be added to this account as well. It was moved by Dana Wrigley, seconded by Kelly Roderick, and voted 4-0 to have Cheryl Gould added to the account.

David Groder asked the Town Manager for an update on Delta Ambulance. She stated that they have just purchased two new ambulances. They are running in the black. David explained that there was a mass casualty on the interstate and there were many high school students involved. Delta had two ambulances and only one went. He was concerned about this as we pay a lot of money for the services, and they do not show up.

It was moved by Kelly Roderick and seconded by Dana Wrigley to end the council meeting at 6:18pm and move into executive session.

The council entered the executive session at 6:20pm. 6:22 Dana Wrigley voted to come out of the executive session and Mike seconded the motion. 4-0 all were in favor.

Adjourn: It was motioned by Kelly Roderick, seconded by Dana Wrigley, and voted 4-0 to adjourn at 6:23pm.

ENVIRONMENTAL SERVICES FY 25/26 PROPOSED EXPENSE BUDGET

EXPENSE THRU 5.29.2025					2026 PROPOSED	NOTES
2023 Actual	2024 Actual	2025 Budget	2025 YTD			
Dept/Div: 500 SEWER TREATMENT PLANT / CONTRACTUAL SERVICES						
1-210 CLERICAL WAGES	2,432	2,554	2,954	2,954	3,006	COLA increase
1-290 SUPERINTNENDENT'S SALARY	70,481	80,045	84,945	80,068	87,918	3.4 % COLA
1-300 LABORER	0	6,204	7,500	5,218	0	No intern this FY
1-700 OVERTIME	3,870	6,394	9,000	4,003	5,000	Reduce - no anticipated projects
1-800 FRINGE BENEFITS	15,522	18,212	19,209	17,804	19,494	
2-150 HEATING FUEL	3,620	2,060	3,500	3,220	3,500	Maintain 2024/25 budget
2-200 TELEPHONE & INTERNET	1,553	2,082	2,800	2,246	2,700	Maintain 2024/25 budget
2-225 REMOTE ALARM MANAGEMENT	2,350	2,386	2,500	2,379	2,500	Increase slightly for batteries, items
2-250 ELECTRICITY	32,217	34,331	34,000	27,590	32,000	Decrease to reflect volume reduct.
2-300 SEWER AND WATER	1,331	1,369	1,500	1,384	1,500	Maintain 2024/25 budget
2-500 INSURANCE	6,000	6,692	7,200	6,682	7,776	8% INCREASE
2-650 VEHICLE MAINTENANCE	232	304	600	507	600	Maintain 2024/25 budget
2-660 MAIN PS EQUIPM. & REPAIR	24,123	16,090	20,000	36,054	25,000	
2-670 KMD PUMP STATION REPAIRS	2,004	0	1,000	4,659	5,000	Replace inlet check valves
2-680 LIBBY HILL PS REPAIRS	0	8,139	12,000	4,059	11,000	New submersible pump install
2-750 BUILDING MAINTENANCE	2,558	3,371	5,000	2,589	2,000	No major improvements planned
2-770 KMD SEWERAGE CHARGES	14,962	18,238	19,000	11,619	19,000	No anticipated flow reduction
2-790 WEBB ROAD SEWERAGE CHARGES	114,088	213,345	176,500	82,852	140,000	Assumes cont. flow reduction from projects
2-900 TRAINING	300	460	500	430	500	
2-940 WATER COMPANY READINGS	5,492	5,521	6,100	4,273	6,100	
2-950 AUDIT	2,000	2,000	2,000	2,000	2,500	
3-050 OFFICE SUPPLIES	836	1,348	1,000	1,483	1,000	
3-150 POSTAGE	3,259	4,189	4,525	2,913	4,525	
3-200 GASOLINE	781	1,733	1,500	1,526	1,600	
3-450 WEARING APPAREL	0	535	525	0	525	
3-810 SUPPLIES, PARTS FOR PLANT	595	430	500	272	500	
4-005 REGISTRY OF DEEDS (LIENS)	0	0	0	3,078	2,850	
4-405 ASSET MANAG/TRIO FINANCIAL	2,500	0	5,000	6,494	6,500	Waterworth/TRIO Utility Billing
4-550 SYSTEM IMPROVEMENTS	7,824	0	0	0	0.00	
4-552 SYSTEM MAINTENANCE & REPAIRS	0	20,497	30,000	21,630	23,000	Includes \$3,000 SL-RAT rental
4-560 SYSTEM CLEANING	24,844	13,511	20,000	28,963	27,500	Will be based upon SL Rat asses
4-585 USDA BOND	136,580	136,580	136,580	136,580	136,580	15 years of payments remain
Town General Fund Reserve Repayment					10,000	17 year payback period
Main Replacement Reserve Allocation					30,000	For future pipe replace projects
5-810 SEWER ABATEMENTS	704	937	1,000	3,115	3,000	
	483,060	609,556	618,438	508,642	624,674	

ENVIRONMENTAL SERVICES FY 26 PROPOSED REVENUE BUDGET

	2023 Actual	2024 Actual	2025 Budget	2025 YTD	2026 PROPOSED
5113 INTEREST ON USER FEES	3,303.01	4,700.00	4,700	3,395.41	3,500
XXXX MMA REIMBURSEMENT	0.00	0.00	3,500	14,573.57	0
5491 LIEN COLLECTION	3,079.93	3,800.00	3,000	5,204.12	3,500
5501 INVESTMENT INCOME	9,515.77	10,000.00	10,000	2,050.34	2,000
5601 MISCELLANEOUS REVENUE	0.00	0.00	0	500.00	0
5690 SEWER BILLING	551,938.29	552,000.00	552,000	544,902.04	615,674
5696 FEMA REIMBURSEMENT	0.00	0.00	0	1,800.00	0
5720 USE OF FUND BALANCE	0.00	15,819.00	45,238	0.00	0
	567,837	586,319	618,438	572,425	624,674

E-Z Out Stump Grinding Inc

ESTIMATE

EST0111



Jarrett Bailey

11 Suitor Road

Knox, Maine

04986

☎ +2075681118

☎ +12078771749

<https://www.ezoutstumpgrinding.com>

ezoutgrinding@yahoo.com

DATE

06/15/2025

TOTAL

USD \$0.00

TO

Lake View Cemetery

☎ +12075099564

DESCRIPTION	RATE	QTY	AMOUNT
I will be grinding surface roots and reducing the large mounds around the big stumps leaving the work area level after. Price is to grind stumps 8-10" below grade and remove debris off site. I'll be bringing two grinders , mini skid steer and dump truck and to complete the job.	\$0.00	1	\$0.00
Stump 1 100			
Stump 2 \$125			
Stump 3 125			
Stump 4 \$50			
Stump 5 300 roots			
Stump 6 \$50			
Stump 7 \$50			
Stump 8 \$200			
Stump 9 \$400			
Stump 10 \$100			
Stump 11 \$50			
Stump 12 \$150			
Stump 13 125			
Stump 14 \$500			
Stump 15 100			
Stump 16 \$300			
Stump 17 \$50			
Stump 18 \$25			
Stump 19 \$100			
Stump 20 \$500			
Stump 21 300			

Thanks for your business!

Stump 22 \$300
Stump 23 \$300
Stump 24 \$300
Stump 25 \$200

\$250 trucking down the Rd to employees property.
\$250 for estimated broken grinder teeth.

Total 4750-5k price not to exceed.

5k is the price not to exceed from broken cutter teeth

TOTAL	USD \$0.00
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We would only be able to grind the stumps along Belgrade Ave if the fence was removed.

1 \$200

2 \$200

3 \$200

4 \$50

5 \$300

6 \$70

7 \$70

8 \$25

9 \$260

10 \$75

11 \$40

12 \$120

13 \$170

14 \$475

15 \$200

16 \$300

17 \$170

18 \$20

19 \$120

20 \$370

21 \$370

22 \$370

23 \$370

24 \$370

25 \$370

Lakeview Cemetery

25 stumps ground & cleaned

total \$5,285

If all scheduled at same time
\$5,000.

thanks Robie

H&T Arborist

649-4332